

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA
STAFF BRIEFING

Item No. 7a
Date of Meeting November 19, 2013

DATE: November 12, 2013
TO: Tay Yoshitani, Chief Executive Officer
FROM: Ralph Graves, Managing Director, Capital Development
SUBJECT: 2013 Third Quarter Capital Improvement Projects Report

SYNOPSIS

Provide an update on the status of projects, managed by the Aviation and Seaport Project Management and Information and Technology that have variance related to budget, schedule and/or scope.

BACKGROUND

The Commission has received the Capital Improvement Projects Report for the third quarter of 2013. This presentation provides an update on the status of all projects managed by Aviation Project Management, Seaport Project Management, and Information and Communications Technology that have a reportable condition relating to budget, schedule, or scope. The briefing also provides small business contracting accomplishments.

This report is intended to meet the reporting requirements of the Port of Seattle Commission Resolution No. 3605, as amended by Resolution No. 3628, and the Commission motion of January 8, 2008, regarding "Report on Major Capital Projects."

ATTACHMENTS TO THIS BRIEFING

- Third Quarter 2013 Capital Improvement Projects Report
- PowerPoint Presentation

PREVIOUS COMMISSION ACTIONS OR BRIEFINGS

- June 4, 2013 – CIP Quarterly Update presented for the 1st quarter of 2013
- September 10, 2013 – CIP Quarterly Update presented for the 2nd quarter of 2013.